

WILTON-LYNDEBOROUGH COOPERATIVE
MIDDLE SCHOOL / HIGH SCHOOL
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FY22 WLC Budget Narrative
October 27, 2020

WLC's proposed FY22 budget is \$10,413.55 over the adjusted FY21 budget. It restores about 18% of the additional budget cuts that were made at WLC (\$56,967.55) after the last Town Meeting reduced the overall bottom line. The proposed increase is about \$34 per student (current census is at 305 students). Generally, the focus was on restoring learning opportunities for students, supporting effective tools such as software for teachers, as well as maintaining and/or replacing equipment. Highlights of the proposed budget are included below:

1100-641-02	MS Books & Print Media	50% of the FY22 request is allocated to replacing our MS Social Studies textbook
1100-650-03	HS Computer Software	The increase is to ensure continued support for the embedded technology used in the classroom that promotes student interests, varying learning styles, and the nature of learning that is prevalent in education today
1410-810-02	MS Dues & Fees	The increased request is intended to restore activities and learning opportunities for our MS & HS students
1410-810-03	HS Dues & Fees	
1490-810-02	MS Dues & Fees	The 6th grade camp trip to the Ecology School at Ferry Beach is an extension of the science curriculum and directly supports student learning with its focus on application, critical thinking, and inquiry
2410-810-03	HS Dues & Fees	The increase is intended to restore school membership to professional organizations, to include: Project Lead The Way (engineering), NEASC (school accreditation), Association for Supervision & Curriculum Development, and the NH Association of School Principals
2410-810-02	MS Dues & Fees	
2725-519-02	MS Field Trip	These lines are available to support requests for student field trips
2725-519-03	HS Field Trip	
1420-430-03	HS Repair & Maintenance	The requests are earmarked for the maintenance of the baseball backstop
1420-430-02	MS Repair & Maintenance	
1100-735-03	HS Replacement Equipment	Intended to restore some of the requests for replacement equipment that have been deferred primarily in our Unified Arts classes
1100-735-02		
1100-737-02	MS Replacement Furniture	To continue the cycle of replacing student chairs and desks throughout the school classrooms
1100-737-03	HS Replacement Furniture	

The Wilton-Lyndeborough Cooperative School District does not discriminate on the basis of race, color, religion, national origin, age, sex, handicap, veteran status, sexual orientation, gender identity or marital status in its administration of educational programs, activities or employment practice.

“WLC will strive to be a positive learning community that ensures each student has the opportunity to develop to his or her potential.”